

RESOLUTION NO. 10-08

**A RESOLUTION TO APPROVE THE WEST LAFAYETTE PUBLIC
LIBRARY CAPITAL FUNDS PROJECT**

WHEREAS, The West Lafayette Public Library Board has established a Library Capital Projects Fund; and

WHEREAS, the West Lafayette Public Library Board has adopted a Resolution containing a Plan with respect to the Library Capital Projects Fund pursuant to Ind. Code § 36-12-12-3; and

WHEREAS, the West Lafayette Public Library Board held a public hearing on the Plan on April 9, 2008, at which time the Resolution incorporating the Plan was adopted by the Board; and

WHEREAS, the West Lafayette Public Library Board has submitted a certified copy of its Resolution, which includes the Plan, to the Common Council of the City of West Lafayette for review; and

WHEREAS, the Resolution and Plan have been advertised to the public in accordance with the Indiana Code; and

WHEREAS, the Council has received detailed information concerning the West Lafayette Public Library Board Resolution and Plan for the Capital Projects Fund to provide for maintenance of the West Lafayette Public Library, including the parking garage, emergency equipment repairs, and computer upgrades.

BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE that:

The West Lafayette Public Library Board Resolution and Plan for the Capital Projects Fund are ratified.

This resolution shall be in full force and effect from and after its passage and signing by the Mayor and as otherwise provided by Ind. Code § 36-12-12-5.

INTRODUCED AND FILED ON THE _____ DAY OF _____, 2008.

DULY RESOLVED, PASSED, AND ADOPTED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, ON THE _____ DAY OF _____, 2008, HAVING BEEN PASSED BY A VOTE OF ____ IN FAVOR AND ____ OPPOSED, THE ROLL CALL VOTE BEING:

<u>AYE</u>		<u>NAY</u>
_____	Bunder	_____
_____	Burch	_____
_____	Hunt	_____
_____	Keen	_____
_____	Roales	_____
_____	Thomas	_____
_____	Truitt	_____

Presiding Officer

Attest:

Judith C. Rhodes, Clerk-Treasurer

PRESENTED BY ME TO THE MAYOR OF THE CITY OF WEST LAFAYETTE,
INDIANA ON THE _____ DAY OF _____, 2008, AT THE
HOUR OF _____.

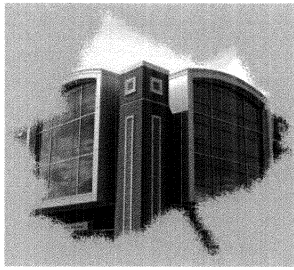
Judith C. Rhodes, Clerk-Treasurer

THIS RESOLUTION APPROVED AND SIGNED BY ME ON THE _____ DAY OF
_____, 2008, AT THE HOUR OF _____.

John R. Dennis, Mayor

Attest:

Judith C. Rhodes, Clerk-Treasurer



West Lafayette Public Library

208 West Columbia Street West Lafayette Indiana 47906

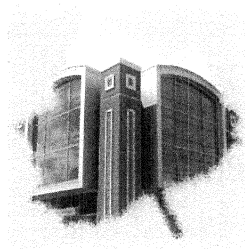
765 – 743 – 2261 www.wlaf.lib.in.us

I, the undersigned of West Lafayette Public Library, Tippecanoe County, Indiana, do hereby certify to the West Lafayette City Council of West Lafayette, Indiana, that the attached is a complete transcript of the proceedings held with respect to the Library Capital Projects Fund Plan adopted by the above named library at a meeting held on April 9, 2008.

NOTICE: Pursuant to IC 36-12-12-4 the appropriate fiscal body shall hold a public hearing on this issue within thirty (30) days of receipt and if the plan is approved, pass such resolution before August 1 of the current year.

Submitted this 14th day of April, 2008 to the above named fiscal body.

Signature of Secretary of Library Board, Linda Eales



West Lafayette Public Library

208 West Columbia Street West Lafayette Indiana

47906

765 - 743 - 2261 www.wlaf.lib.in.us

RESOLUTION TO ADOPT LIBRARY CAPITAL PROJECTS FUND PLAN

This resolution is adopted by the Library Board of the West Lafayette Public Library of Tippecanoe County, Indiana.

Whereas, a Library Capital Projects Fund has been established; and

Whereas, the Library Board is required under IC 36-12-1-2-3 to adopt a plan with respect to the Library Capital projects Fund; and

Whereas, the Library Board held a public hearing on the plan on April 9, 2008 at The West Lafayette Public Library, 208 West Columbia Street, West Lafayette, Indiana 47906

THEREFORE BE IT RESOLVED, by the Library Board that the plan entitled Capital projects Fund of the West Lafayette Public Library of April 9, 2008 is hereby incorporated by reference into this resolution, and is adopted as the Library's plan with respect to the Library Capital projects Fund.

BE IT FUTHER RESOLVED that the Library Board will submit a certified copy of this resolution (including the adopted plan) the appropriate local fiscal body for review and the Department of Local Government Finance under IC 36-12-12-5.

ADOPTED THIS 9th DAY of APRIL, 2008.

AYE

NAY

Nancy Dunn

Margbeth S. Miller

W. D. H. H. H.

Mike Wright

Linda Eales

Jeffrey R. Smith

ATTEST:

Linda Eales, Secretary of Library Board

7/1/1
Dunn

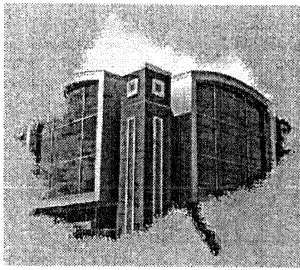
NOTICE TO TAXPAYERS OF THE WEST LAFAYETTE PUBLIC LIBRARY

Notice is hereby given to the taxpayers of the West Lafayette Public Library, Tippecanoe County, that the Library Board will meet at 208 West Columbia Street, West Lafayette, Indiana 47906, on Wednesday, April 9, 2008 at 7 pm for the purpose of considering a proposal to establish a Library Capital Projects Fund and a proposed plan under IC 36-12-12. The following is a general outline of the proposed plan.

CURRENT EXPENDITURES:		<u>2009</u>	<u>2010</u>	<u>2011</u>
(1)	Planned construction, repair, replacement, or remodeling	\$82,194	\$58,197	\$64,742
(2)	Acquisition of real property	-0-	-0-	-0-
(3)	Site development	-0-	-0-	-0-
(4)	Emergency Allocation	\$10,000	\$24,900	\$20,938
(5)	Purchase, lease, repair, and maintenance of equipment	-0-	-0-	-0-
(6)	Purchase, lease, repair, and maintenance of computer hardware and computer software	<u>\$21,992</u>	<u>\$33,363</u>	<u>\$33,100</u>
SUBTOTAL CURRENT EXPENDITURES		\$114,186	\$116,460	\$118,780
(7) Allocation for future projects (cumulative totals)		-0-	-0-	-0-
TOTAL EXPENDITURES AND ALLOCATIONS		\$114,186	\$116,460	\$118,680
SOURCES AND ESTIMATES OF REVENUE:				
(1)	January 1, Cash balance (for each year of plan)	-0-	-0-	-0-
(2)	Less encumbered appropriations	-0-	-0-	-0-
(3)	Cash balance available for current plan [(1) minus (2)]	-0-	-0-	-0-
(4)	Plus Property Tax Revenue	\$109,041	\$111,222	\$113,417
(5)	Plus Auto Excise, CVET and Financial Institutions Tax receipts	\$ 5,145	\$ 5,238	\$ 5,363
(6)	Plus Other revenue	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>
TOTAL FUNDS AVAILABLE FOR PLAN		\$114,186	\$116,460	\$118,780
		<u>2009</u>	<u>2010</u>	<u>2011</u>
Based upon an anticipated assessed valuation of		\$819,863,050	\$836,260,310	\$852,985,517
The Projected Tax Rate for the Library Capital Projects fund will be		\$0.0133	\$0.0133	\$0.0133
Taxpayers are invited to attend the meeting for a more detailed explanation of the plan and to exercise their right to be heard on the proposal.				

Nancy Dunn, President
Al Altschaeffl, Vice President
Jeffrey Schwab, Treasurer
Linda Eales, Secretary
Marybeth Miller, Member

Date: February 13, 2008



WEST LAFAYETTE PUBLIC LIBRARY

CAPITAL PROJECTS PLAN: 2008-2010

TIPPECANOE COUNTY, INDIANA

MAY 9, 2007

(Approved by the West Lafayette Public Library Board on 05/9/2007)

I. OVERVIEW

The West Lafayette Public Library serves the library city of West Lafayette, Indiana. The total population served is 28,788, according to the 2000 census. The district is located in the north central portion of Indiana in the county of Tippecanoe.

The seven-member Board of Trustees is composed of one appointee by the Mayor of the City of West Lafayette, one appointee by the City Council of West Lafayette, two appointees by the West Lafayette Community School Corporation, one appointee by the Tippecanoe County School Corporation, one appointee by the Tippecanoe County Council, and one appointee by the Tippecanoe County Commissioners. West Lafayette Public Library board members are appointed for four year terms.

The West Lafayette Public Library currently employs 14 full-time-equivalent (FTE) staff members.

The West Lafayette Public Library has a 2007 annual budget of \$ 800,000 in the Operating Fund, \$42,119 in the Library Improvement Reserve Fund, and \$958,210 in the BIRF Fund.

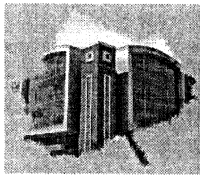
The West Lafayette Public Library has received State certification for the 2007 budget. Certified levy rates for 2007 are: \$0.0581 for Operating, and \$0.1724 for Bond and Interest Redemption. The West Lafayette Public Library will be using an assessed valuation of \$788,026,785.00 for 2007.

Needs Assessment

Plan Year 2008 funds will be used for scheduled maintenance of the West Lafayette Public Library's parking garage and both maintenance and expansion of the West Lafayette Public Library's computer system.

Year 2009 funds will be used for scheduled maintenance of the West Lafayette Public Library's parking garage, maintenance and continued expansion of the West Lafayette Public Library's computer system and provide a savings vehicle for emergency repairs.

Plan Year 2010 funds will be used for scheduled maintenance of the West Lafayette Public Library's parking garage, maintenance and continued expansion of the West Lafayette Public Library's computer system and provide a savings vehicle for emergency repairs



West Lafayette Public Library, Capital Projects Fund 2008 – 2010

II. SUMMARY OF PRESENT FACILITIES

The West Lafayette Public Library has a central library building in the Village area of downtown West Lafayette.

Pertinent statistics on the facility are as follows:

West Lafayette Library. 208 West Columbia Street, West Lafayette, Indiana 47906.

The West Lafayette Public Library was completely rebuilt and opened in September 2004. The expansion increased the West Lafayette Public Library's square feet of usable space from 17,000 to 60,000 square feet and included expanded space in every department and a full basement.

The new building includes greatly increased public seating and print shelving space, expanded microcomputer and audiovisual equipment available to the public, new public meeting space for over 300 people including a new Children's Program Room and outdoor amphitheater, extensive arts display areas, an expanded space available to the Friends of the West Lafayette Public Library including a "Friends Bookstore", new space dedicated to joint/ongoing cooperation with West Lafayette's Frank Lloyd Wright home SAMARA, and energy efficient mechanical systems.

West Lafayette Public Library circulation increased by over 25% after the Library completed its expansion effectively proving the public values the new West Lafayette Public Library.

West Lafayette Public Library Parking Garage. The garage is located across Columbia Street from the West Lafayette Public Library Building, West Lafayette, Indiana 47906

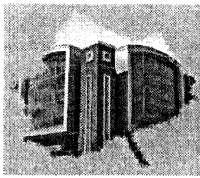
Opened in October, 2004, parking garage offers 144 parking spaces for West Lafayette Public Library patrons and patrons of the Morton Community Center. Parking is shared with the Morton Community Center thanks to an inter-local agreement signed by the West Lafayette Public Library Board and the West Lafayette Parks and Recreation Board.

The garage is well used by West Lafayette Public Library and Morton Center patrons during regular West Lafayette Public Library hours and is open to public use after the West Lafayette Public Library closes each day. Library garage is well used almost every hour of the day.

Library Building value: \$6,695,000

Library Furnishings and book value: \$2,816,654

Library Parking Garage value: \$1,648,000



West Lafayette Public Library, Capital Projects Fund 2008 – 2010

III. SERVICE AREA/ANNUAL STATISTICS

The library city that forms the West Lafayette Public Library district covers an estimated 3 (three) square miles.

Based on 2000 census results, the West Lafayette Public Library serves a total population of 28,778. The population served by the West Lafayette Public Library is growing.

Circulation of books and other library materials for 2006 was the highest in the West Lafayette Public Library's history, representing more than an 8.7 % increase over the previous year. The West Lafayette Public Library has over 19,000 registered borrowers who live in or pay property taxes in the district. Because of the West Lafayette Public Library's signature on the Indiana State Reciprocal Borrowing Agreement visitors from other library districts are welcome to the use the West Lafayette Public Library, resulting in a total library card base of over 37,000 people from a multi county area.

The West Lafayette Public Library contains a total of 154,681 cataloged items; in 2006 over 3,800 items were added.

Over 8,200 reference transactions were conducted in 2006, including on-line database searches.

Internet usage has continued to be enormously popular with over 2,575 people using West Lafayette Public Library Internet terminals in an average month.

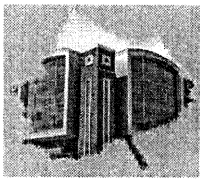
Over 9,000 people attended the 278 programs sponsored by the West Lafayette Public Library in 2006.

Programs sponsored by the Friends of the West Lafayette Public Library and programs co-sponsored with the WALLA program of Greater Lafayette bring hundreds of people to the West Lafayette Public Library annually. The West Lafayette Public Library's summer reading club regularly enrolls hundreds of young readers each summer. And the West Lafayette Public Library's growing arts and culture programming highlights visual, musical and performing arts talent of all ages to our community at no cost to visitors.

A special co-celebration of the West Lafayette's Frank Lloyd Wright home, SAMARA, brought over 3,000 visitors to programs and exhibits at the West Lafayette Public Library in 2006!

The West Lafayette Public Library is open to the public 66 (sixty six) hours each week. The West Lafayette Public Library is open seven days a week.

Two book drops at the Payless supermarket on Sagamore Parkway in West Lafayette and a book drop at the central library in West Lafayette provide all-hours book and media return for our West Lafayette Public Library patrons. The West Lafayette Public Library's internet computer system allows 24/7 access to West Lafayette Public Library patrons looking for titles, enables patrons to request the West Lafayette Public Library purchase titles not currently held, allows patrons to place holds on titles for later pick-up



West Lafayette Public Library, Capital Projects Fund 2008 – 2010

at the West Lafayette Public Library, and allows West Lafayette Public Library patrons to renew books and other West Lafayette Public Library materials at their convenience.

The West Lafayette Public Library and nearby Morton Community Center are served by a West Lafayette Public Library built and maintained parking garage which can hold up to 144 autos. The garage is well used by West Lafayette Public Library and Morton Community Center patrons with occupancy often reaching 90% at busy times. The Library's garage is well used by people visiting the Village area after the library is closed and before the library opens. In total, the West Lafayette Public Library provides 3,432 hours of public service at the West Lafayette Public Library each year.

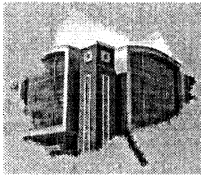
IV. ANTICIPATED INCOME for the CAPITAL PROJECTS FUND

The calculations below are based on a 2007 assessed valuation of \$788,026,785.

Recent experience has shown the West Lafayette Public Library's tax base increases at the rate of approximately 1 - 2% per year, which is used to calculate the estimated assessed valuations for 2008 through 2010. Income projections for 2009-2010 are derived from the base amount anticipated for the 2008 fund.

<u>SOURCE</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Assessed Valuation	\$ 803,787,310	\$819,863,050	\$836,260,310
Tax Rate	0.0133	0.0133	0.0133
Property Taxes	\$106,903	\$ 109,041	\$111,222
Auto/CVET Excise Taxes	\$ 4,116	\$ 4,198	\$ 4,282
Bank Taxes	\$ 438	\$ 447	\$ 456
<u>Interest</u>	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ 500</u>
TOTALS:	\$111,957	\$114,186	\$116,460

CUMULATIVE 3 YEAR TOTAL: \$342,603



West Lafayette Public Library, Capital Projects Fund 2008 – 2010

V. PROPOSED USES FOR FUNDS

Plan Status to Date

At the end of 2007, the balance in the fund will be \$0.00.

Plan Year 2008

Estimated revenue for 2008 is \$111,957.

The 2008 funds will be used to provide annual maintenance and scheduled repairs/upgrades of the West Lafayette Public Library's parking garage with an estimated cost of \$66,944.

Additional funds will be used for ongoing computer software costs and to replace a planned number of the public computers at the West Lafayette Public Library, estimated cost of \$33,013.

The balance of the funds, \$12,000 will be used to establish an emergency repairs fund.

Plan Year 2009

Estimated revenue for 2009 is \$114,186.

The 2009 funds, together with the balance from 2008, will be used to provide scheduled maintenance and repairs/upgrades of the West Lafayette Public Library's parking garage with an estimated cost of \$82,194.

Additional funds will be used for ongoing software costs and to replace a planned number of the public computers at the West Lafayette Public Library, estimated cost of \$33,992.

The balance of the funds, \$12,000, will be used to expand an emergency repairs fund.

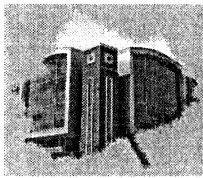
Plan Year 2010

Estimated revenue for 2010 is \$116,460.

The 2010 funds will be used to provide scheduled maintenance and repairs/upgrades of the West Lafayette Public Library's parking garage with an estimated cost of \$58,197.

Additional funds will be used for ongoing computer software costs and to replace a planned number of the public computers at the West Lafayette Public Library, estimated cost of \$33,363.

The balance of the funds, \$24,890, will be used to expand an emergency repairs fund.



West Lafayette Public Library, Capital Projects Fund 2008 – 2010

VI. CONCLUSION

The West Lafayette Public Library will continue on its ambitious program of service to the community while maintaining a conservative fiscal approach to the use of public funds.

The Library's primary goal is to serve as an information hub for the community, providing high quality print, audio, visual, and computer materials, ample opportunities to experience art and music in a library setting and offer library programming to the public.

Since the West Lafayette Public Library opened in the autumn of 2004 over 21,000 members of our West Lafayette community have asked for new or updated West Lafayette Public Library cards and checked nearly 480,000 items!

Thousands of people – of all ages – have taken part in programs at the West Lafayette Public Library, from summer reading clubs for kids to post-retirement classes sponsored by WALLA.

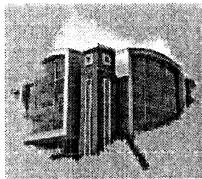
The number of items borrowed went from 206,706 in 1990 to over 323,307 in 2006. Incredibly, this was accomplished with much the same number of staff through these sixteen years!

The West Lafayette Public Library is committed, not only to providing up-to-date and in-demand materials, but to excellence in all areas of service. Our information services are of primary concern.

The West Lafayette Public Library currently holds a book collection of over 126,600 titles and builds upon this rich print base annually. Of particular interest are the thousands of books cataloged into our collection each year from donations the West Lafayette Public Library receives from our many West Lafayette Public Library patrons. The West Lafayette Public Library has a long tradition of welcoming donations large and small from our patrons who may be down-sizing their homes and want to know their books will be treasured – and used – for many years yet to come. The richness and expansiveness of our collections are due in large part to these welcome donations.

A new focus on collecting, cataloging and circulating foreign language materials has generated wide interest from the Chinese, Korean, Turkish, and Hindi reading communities. In addition to books and video purchased by the West Lafayette Public Library, an increasingly large number of donated titles are being added to these growing collections each month.

Music, books-on-cd (and tape), and video/DVD materials are a growing part of our West Lafayette Public Library's collections as well. With over 16,150 such materials the West Lafayette Public Library is building a strong collection, as widely varied as our audience of patrons.



West Lafayette Public Library, Capital Projects Fund 2008 – 2010

The West Lafayette Public Library has kept pace with the times and offers a wide ranging and diverse computer services program which offers computer databases and services to West Lafayette Public Library patrons inside and outside the West Lafayette Public Library building. West Lafayette Public Library patrons of ALL AGES use the West Lafayette Public Library's forty two public computers for searching the internet, checking email, and strengthening computer skills. Indeed, our records show that over 31,000 people used our public computers in 2006!

Patrons of all ages use our West Lafayette Public Library's on-line catalog to seek titles they are looking for and to renew materials - in the West Lafayette Public Library or increasingly from their office and home. The system is available – and in use – 24/7. As one indicator of its use, in 2006 over 45,200 books and other materials were placed on hold-for-pick-up and/or renewed by patrons from West Lafayette using our West Lafayette Public Library's on-line catalog!

Participation in the state funded INSPIRE program provides our West Lafayette Public Library patrons with a virtual reference West Lafayette Public Library available from any West Lafayette Public Library networked computer. INSPIRE provides our patrons with access to literally millions of journal articles from 1990 forward!

Increasingly popular, the West Lafayette Public Library's wireless internet network allows West Lafayette Public Library patrons to bring their own laptops for use in the West Lafayette Public Library itself, be it for business, school, or recreation. More community members are doing so each month.

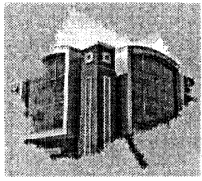
And speaking of networks, more and more of our West Lafayette Public Library's books, music, and video holdings can be found through an international computer catalog, now used extensively by Purdue University and Ivy Tech University (the OCLC network). The Capital Projects Fund Plan will allow us to expand our Library's involvement with this computer infrastructure so that in coming years residents will search our entire compliment of local publicly funded libraries – public and academic - from one website!

The West Lafayette Public Library is a leader in state-wide library cooperation. The West Lafayette Public Library's director and staff are long time leaders in state library organizations and the West Lafayette Public Library has a history of active participation in cooperative library ventures from state-wide discount purchasing programs to taking part in the development of the world's online catalog, OCLC, as noted above.

Too the West Lafayette Public Library is deeply involved in our local community. The community based Friends of the West Lafayette Public Library have been an active part of the West Lafayette Public Library since 1959. The Friends' twice annual book fairs and "open daily" in-West Lafayette Public Library bookshop recycle thousands of books around the community each year.

Summer reading programs (including the annual One Great Read program) are offered in cooperation with the Tippecanoe County Public Library and bring hundreds of children and adults to the West Lafayette Public Library to hone their reading skills over the summer.

Adult continuing education opportunities with the WALLA organization and other groups headquartered at the Morton Community Center (including Global Fest) are increasingly popular ventures with West Lafayette Public Library staff regularly taking part in presenting WALLA and Global Fest programs. Too, the Library's website hosts the WALLA website.



West Lafayette Public Library, Capital Projects Fund 2008 – 2010

The West Lafayette Public Library's "**ABC : Arts, Books, and Culture**" initiative focuses on bringing visual, musical, and performance art into the community's public West Lafayette Public Library. Local artists both professional and amateur are encouraged to bring the impressive variety of arts created in our community into the West Lafayette Public Library for appreciation. The West Lafayette Public Library board and staff find that these arts are a natural and appreciated compliment to the West Lafayette Public Library's growing print and audio-visual collections.

The West Lafayette Public Library secures interlibrary loans from all over the country, proving that access to materials is virtually unlimited. In addition to standard reference sources, the West Lafayette Public Library performs on-line database searches that allow accessibility to a wealth of up-to-date information not found in print publications.

Public services reference staff attends – and sometimes lead - seminars and training sessions to keep abreast of new technologies and refresh their skills. Too, the West Lafayette Public Library is a regular host for such continuing education programs for librarians in our area, housing over 120 area librarians for our regional district West Lafayette Public Library conference in the Fall of 2005.

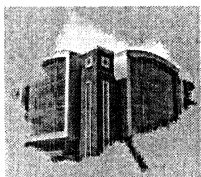
The West Lafayette Public Library builds on the goal that public libraries have a responsibility to introduce the public to new forms of technology. The West Lafayette Public Library provides a place for people to become acquainted with and to learn how to use new computer services and products. Each year our Library staff introduce many members of our community to the world of computers through Library sponsored computer programs. These programs are a popular and ongoing service we offer free of charge to the community.

The West Lafayette Public Library's Outreach Program takes thousands of books each year to hundreds of West Lafayette Public Library patrons at retirement communities, a local day care center, and to homebound patrons. As this is an interactive program, West Lafayette Public Library staff and volunteers pre-select books, music and videos, take and respond to requests for specific titles and spend a couple of hours with each bi-weekly visit, allowing homebound West Lafayette Public Library patrons to make selections in a friendly and welcoming environment.

Too, the Library has established a deposit collection in a local day care center which provides children's books in a successful effort to provide books within easy reach to early readers.

The West Lafayette Public Library offers book-drop locations at Payless Supermarket on Sagamore Parkway West and at the library's main building in the Village to allow patrons easy drop-off points for books, music and video. (All materials can also be renewed by phone or 24/7 over the internet.)

Library staff members provide sign language interpretation for patrons at West Lafayette Public Library programs.



West Lafayette Public Library, Capital Projects Fund 2008 – 2010

Even fiscally prudent public libraries, however, need funding to replace equipment, maintain buildings and fund new projects.

While coping with the ever increasing workload, the Library maintains lean staffing patterns and automates as many routine tasks as possible. Volunteers from the community play a key role in providing library services and work with our paid staff on many of our West Lafayette Public Library's tasks.

A substantial cut in the Library's COIT funding for fiscal year 2007 means the Library made adjustments to both staffing and the hours the Library is open this year. That said, the West Lafayette Public Library's robust efforts at seeking gift and memorial donations from the community allows us to continue our aggressive expansion of the Library's book, music, video and computer software collections. These collections are well used in our community; the library has seen growth of over 56% in total circulation of these materials during the years 1990 - 2006.

One additional key to the great community use of our Library is ready access to parking. The West Lafayette Public Library board and staff are appreciative of the City's efforts to maintain short term street side parking near by the West Lafayette Public Library and throughout the Village area.

As part of the West Lafayette Public Library board's own long range planning a three story parking garage was constructed and opened to the public in the Fall of 2004. The popularity of this garage and its use by West Lafayette Public Library patrons – and others - cannot be understated.

Knowing a convenient parking space near the West Lafayette Public Library will be available makes use of our community's West Lafayette Public Library a reality for a large number of our city's residents. Thanks to an inter-local agreement the West Lafayette Public Library parking garage is also available to the patrons of the nearby Morton Community Center.

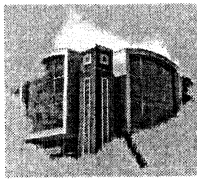
In sum, we look to the Capital Projects Fund to become the main contributor to the maintenance of our community's West Lafayette Public Library parking garage which serves both the West Lafayette Public Library and Morton Community Center.

And we look to the Capital Projects Fund to become the main contributor to expanding and strengthening our West Lafayette Public Library's computer system.

The West Lafayette Public Library Capital Projects Fund will be key instrumental for our community's West Lafayette Public Library to provide much appreciated services.

The need has never been greater in this world of an ongoing information explosion for the Library to provide books and materials to meet a wide variety of wants and needs and to serve as a source of information for a wide variety of topics.

The West Lafayette Public Library's ability to perform all its services is extremely difficult if adequate facilities and equipment cannot be maintained. The West Lafayette Public Library Capital Projects Fund will go far in making the West Lafayette Public Library's mission a reality.



2008-2010 WEST LAFAYETTE PUBLIC LIBRARY CAPITAL PROJECTS

FUND PLAN SUMMARY

CURRENT EXPENDITURES	<u>2008</u>	<u>2009</u>	<u>2010</u>
(1) Planned construction, repair, replacement, or remodeling	\$66,944	\$82,194	\$58,197
(2) Acquisition of real property	0	0	0
(3) Site Development	0	0	0
(4) Emergency Allocation	\$12,000	\$10,000	\$24,900
(5) Purchase, lease, repair and maintenance of equipment	\$0	\$0	\$0
(6) Purchase, lease repair and maintenance of computer hardware and computer software	<u>\$33,013</u>	<u>\$21,992</u>	<u>\$33,363</u>
SUB-TOTAL CURRENT EXPENDITURES	\$111,957	\$114,186	\$
(7) Allocation for future projects (cumulative totals)	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL EXPENDITURES AND ALLOCATIONS	\$111,957	\$114,186	\$116,460
 January 1 Cash Balance	 \$0	 \$0	 \$0
Less encumbered appropriations	\$0	\$0	\$0
Cash balance available for current plan	\$0	\$0	\$0
Property taxes	\$106,903	\$109,041	\$111,222
Auto Excise, CVET, and Financial Institutions Tax receipts	\$4,554	\$4,645	\$ 4,738
Other revenue	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ 500</u>
TOTAL FUNDS AVAILABLE FOR PLAN	\$111,957	\$114,186	\$116,460

**Please note: even with full funding of the Capital Projects Fund the total tax rate
will be reduced from 2007 to 2008.**